# West Rusk Junior High 2016-2017 Campus Plan of Action



"Striving for honor, excellence, and the Raider way!"

It is the policy of WRCCISD not discriminate on the basis of race, religion, color, national origin, sex, age or disability in providing educational services, activities, and programs, and employment, in accordance with the Title VI of the Civil Rights Act of 1964 as amended; Title IX of the Educational Amendments of 1972; Section 504 of the Rehabilitation Act of 1093, as amended; and Title II of the Americans with Disabilities Act. The following has been designated to coordinate compliance with these legal ramifications: Lawrence Coleman - 903-392-7850.

#### Mission Statement for West Rusk CCISD

The West Rusk public education system is devoted to ensuring that all its children, regardless of race, color, national origin, sex, or handicap have access to a quality education by providing a well-balanced curriculum in a safe environment, free of drugs, violence, and fire arms. West Rusk CCISD is designed to equip students with the sills and understanding necessary to successfully negotiate the challenges to work and life as presented by an ever-changing society.

#### Mission Statement for West Rusk Junior High

West Rusk Junior High will support and reinforce the district mission by providing a safe environment in which students can improve academic performance, attendance, participation in school related activities and will be ready for the challenges of high school.

#### Motto

West Rusk Junior High----where greatness gets its start!

West Rusk Junior High received 5 Distinction Designations for 2015-2016

with 97% of System Safeguards Met

\* ELA/ Reading\*

\*Mathematics\*

\*Science\*

\*Social Studies\*

\*Top 25 Percent Closing Performance Gaps \*

The following funding sources support the objectives and strategies implemented to address identified student needs: Titles I, IIA, III, Special Education, State Compensatory Education, and District Foundation Grants.

## West Rusk Junior High 2016-2017 Campus Site-Based Committee

Mike Smith, Business Kelli Norman, Parent Bitsy Jeffers, Community Brian Keith, Principal Lou Lewis, Teacher Cristie Read, Teacher

## **Comprehensive Needs Assessment**

The following information sources provided data for the comprehensive needs assessment:

- Longitudinal TAPR data
- Longitudinal academic performance information for non-TAPR student groups
- TELPAS, PBMAS, and STAAR
- Program Evaluations
- Staffing Needs

- Professional/Paraprofessional training needs
- Benchmark tests, teacher checklists
- Norm-referenced test data
- Discipline Data
- Promotion/Retention rates
- Stakeholder surveys
- Informal evaluations
- Technology Star Chart

An in-depth review and disaggregation of data by the campus site-based committee led to the development of the goal(s), objectives, and strategies included in this Plan of Action.

Findings to be addressed in 2016-2017:

- Campus is school-wide campus with 72.7% economically disadvantaged (2013-2014)
- Mobility Rate JH Campus (15.8 %) District (18.1%) (2014-2015 TEA School Report Card)
- At-Risk 2016 17 in Junior High 6<sup>th</sup> 8<sup>th</sup> grade = 63%
- Index 1: Student Achievement scored 77 and the requirement was 60 (up 3 points from last year)
- Index 2: Student Progress scored 35 and the requirement was 30 (down 6 points from last year)
- Index 3: Closing Performance Gaps scored 41 and the requirement was 26 (down 1 point from last year)
- System Safeguards scored 28 out of 29 for 97% met (up 10% from last year)

Goal 1: All students will meet or exceed Federal, State, and Campus student performance standards.

**Objective:** Students in each student group will meet or exceed expectations for STAAR, STAAR-Accommodated, and STAAR-Alternate tested content areas as identified by the Academic Performance Chart. We will also emphasize improvement in our African American Math scores. The one safeguard that the campus didn't meet.

Summative Assessment: 2014-2015 DATA – Student Achievement scored 74 and the requirement was 60. Student Progress scored 40 and the requirement was 28. Closing Performance Gaps scored 42 and the requirement was 27.

Strategy	Person responsible	Resources	Timeline	Formative Assessment
1. Coordinate State		Title I funds:	Sept, Nov, Dec,	90% identified At-Risk
Comp with other		\$104,837.09	Feb, Apr, May	students meeting expected
Title, Local, and Special	Principal	FTE - 3		standards each six weeks.
Ed Funds to implement		Contracted		
the 10 components of a		Services:		
school wide program.		\$8,419.08		
[1,10]		SCE funds:		
		\$258,611.45		
		Title II funds:		
		\$62,782.12		

### Goal 1, continued

Strategy	Person responsible	Resources	Timeline	Formative Assessment
2. Paraprofessional staff		SCE Funds	Nov, Jan, Mar	Benchmark Assessments,
will assist classroom	Principal			Progress Reports, Report Cards
teachers to allow for				
intensive remediation of				
at-risk, 504, and Sp. Ed.				
students.				
[9]				
3. Low achieving student		Previously listed	Fall/Spring	Progress Reports, Report Cards
will attend enrichment	Principal			
tutorials during the Fall	Core Teachers			
and Spring semesters to				
address their specific				
needs.				
[3,9]				
4. GT students will be				
provided time to work	Principal	GT Funds, Local	All year	100 % students fulfilling
together on group	GT Teacher			requirement.
projects.				
[2]				

### Goal 1, continued

Strategy	Person responsible	Resources	Timeline	Formative Assessment
5. Targeted Performance	Teachers D	MAC, Skyward,	End of each	Data Analysis Reports,
needs for all accountability	y Principal b	enchmarks,	six weeks	CBA data meetings,
groups and others identifie	ed lo	ocal funds		Failure reports
as at-risk using assessme	nt			
instruments.				
[8]				
6. Priority Reading/Math	Reading teachers	Local funds	Daily for	Students will pass the
Classes will be utilized in	6 <sup>th</sup> ,		struggling	STAAR Reading/Math test
7 <sup>th</sup> , and 8 <sup>th</sup> grades. I-station	on,		students	
Reading Plus, Study Islan	d, and		assigned	
Accelerated Reading/Math	n is			
utilized.				
[2,8,9]				

**Goal 2:** WRJH will meet all Federal, State Program Based, and State Compensatory Education compliance standards and performance based monitoring assessment criteria to ensure that all students meet performance standards in all areas with emphasis on those students with special needs and at-risk of not achieving performance standards or graduating on time.

**Objective:** Students in ESL will meet or exceed expectations for TELPAS and/or STAAR as identified by the LPAC committee for each individual student. At-Risk, 504, and Special Education students will meet or exceed expectations for STAAR, STAAR modified, or STAAR alternate assessments.

**Summative Assessment:** Accomplishment of objective as measured by group % of scores on all state assessments.

Strategy	Person responsible	Resources	Timeline	Formative Assessment
1. Ensure that all LEP				
Students become	Core teachers,		Nov, Jan, Mar	Benchmark tests, informal
Proficient in English	TELPAS raters'	Local funds		teacher surveys, TELPAS rater
through the following:				documentation
* priority reading				
*priority math				
* tutorials				
[9]				

2. Identify and monitor	Principal,	Local funds	Aug, Sept, Oct	Number of referrals
At-risk, 504, and Special	Counselor,		for snapshot and	Number of students identified
Education students.	Core teachers		routinely check	Number of ARD and 504 mtgs
[2,9]				

**Goal 3:** The campus will actively recruit and retain highly qualified (state certified) personnel, as well as provide high quality professional development for teachers and administrators.

**Objective:** Ensure that all staff are certified and engage in quality staff development.

Summative Assessment: 100 % of staff is considered Highly Qualified (Texas State Certified).					
Strategy	Person responsible	Resources	Timeline	Formative Assessment	
1. Provide quality staff	Principal	Title I,	Mar, May	Number of teachers who	
development to ensure		local funds		wish to be rehired for next	
retention and recruitment				year, Number of teachers	
of highly qualified staff.				certified, number of teachers	
				attending training and applying	
*Technology training				new knowledge in the classroom	
* Sp. Ed. Confidentiality					
* Higher Order Thinking					
skills					
*Curriculum Based Asses	ssments				
* Bloom's Taxonomy					
* Higher level questioning	)				
* Increased Rigor					
* Disaggregate data with	DMAC				
[3,4,5]					

**Goal 4:** All students will be educated in learning environments that are safe, drug-free, and conducive to learning.

**Objective:** Provide a safe and secure environment to discourage all forms of violence and bullying.

**Summative Assessment:** Monitor discipline referral trends through PEIMS report and measure discipline referrals including special education students placed in DAEP.

Strategy	Person responsible	Resources	Timeline	Formative Assessment
1. Develop incentives to		Local funds	every Friday	number of students eligible
foster good behavior and	Principal	Activity funds	every six weeks	for Friday Social and Six
good study habits.	Teachers			Weeks Events
[2,6]				
2. Provide opportunities		Title I	May	number of attendees to Open
for parents to be partners	Principal	Local funds		House and Volunteering
in the education of their				
child:				
SBDM				
Open House				
Volunteer Activities				
Phone calls & e-mails				

Annual meetings for	Sp Programs	Local funds	Мау	number of parents who
Special programs	Director			attend
and title programs				
[6]				
3. Provide transition	Principals,	Local funds	District	Report to SBDM
activities to assist	Teachers,			committee
students moving from	Transition			
one campus to another.	Coordinator			
<ul> <li>6<sup>th</sup> grade orientation</li> </ul>			May	
<ul> <li>Principal meetings to</li> </ul>				
schedule students				
<ul> <li>9<sup>th</sup> grade orientation</li> </ul>				
<ul> <li>Transition Coordinator</li> </ul>				
meets with eligible				
special ed. students				
[7]				
4. Continue to provide	Principals,		Daily	Number of students
Behavior management	Teachers			receiving discipline
through lunch detention,				
after school detention,				
corporal punishment,				
In School Suspension,				
Out of School Suspension,				
and AEP				

**Goal 5:** WRJH will enhance the educational program through strong partnership forged with parents, community members, and surrounding business partners to benefit all students.

**Objective:** Increase parent involvement through activities designed to meet the needs of all children and support the educational process.

Summative Assessment: NCLB compliance reports, parent sign-in sheets, class and program rosters

Strategy	Person responsible	Resources	Timeline	Formative Assessment
1. Schedule parent	Principal		Мау	parent sign in sheets
information meetings	Counselor			
to inform of course				
offerings.				
[6]				
2. Provide written	Principal		Every three and	progress report
communication with	Teachers		six weeks	report card
parents.				
[6]				
3. Engage groups of	Staff trained	Title I funds	two hour	parent sign in sheets
parents in "Parenting	in "Parenting		sessions for	
Partners" curriculum	Partners"		four weeks	
for student achievement.	curriculum			
[2,6]				