

## **2021-22 Texas Academic Performance Report (TAPR)**

**District Name: WEST RUSK COUNTY CONSOLIDATED ISD**

**Campus Name: WEST RUSK EL**

**Campus Number: 201914105**

**2022 Accountability Rating: B**

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Texas Education Agency  
2021-22 STAAR Performance (TAPR)  
WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY

**This campus is not rated on STAAR Performance (TAPR).**

Texas Education Agency  
**2021-22 Progress (TAPR)**  
**WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY**

**This campus is not rated on Progress (TAPR).**

Texas Education Agency  
**2021-22 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR)**  
**WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY**

**This campus is not rated on Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR).**

Texas Education Agency  
**2021-22 STAAR Participation (TAPR)**  
**WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY**

**This campus is not rated on STAAR Participation (TAPR).**

Texas Education Agency  
**2021-22 Attendance, Graduation, and Dropout Rates (TAPR)**  
**WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY**

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
<b>Attendance Rate</b>													
2020-21	95.0%	95.6%	<b>96.3%</b>	95.5%	96.0%	96.5%	-	*	-	*	95.8%	96.2%	97.1%
2019-20	98.3%	99.0%	<b>99.2%</b>	98.9%	99.2%	99.3%	-	*	-	*	99.0%	99.1%	99.5%
<b>Chronic Absenteeism</b>													
2020-21	15.0%	11.3%	<b>6.6%</b>	18.8%	7.1%	4.2%	-	*	-	0.0%	11.1%	8.3%	4.3%
2019-20	6.7%	3.3%	<b>2.3%</b>	5.3%	0.0%	3.3%	-	*	-	0.0%	4.0%	2.8%	0.0%
<b>Annual Dropout Rate (Gr 7-8)</b>													
2020-21	0.9%	0.0%	-	-	-	-	-	-	-	-	-	-	-
2019-20	0.5%	0.0%	-	-	-	-	-	-	-	-	-	-	-
<b>Annual Dropout Rate (Gr 9-12)</b>													
2020-21	2.4%	0.0%	-	-	-	-	-	-	-	-	-	-	-
2019-20	1.6%	0.0%	-	-	-	-	-	-	-	-	-	-	-
<b>4-Year Longitudinal Rate (Gr 9-12)</b>													
<b>Class of 2021</b>													
Graduated	90.0%	100.0%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.3%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	3.9%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	5.8%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	90.3%	100.0%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	94.2%	100.0%	-	-	-	-	-	-	-	-	-	-	-
<b>Class of 2020</b>													
Graduated	90.3%	98.8%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.4%	1.2%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	3.9%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	5.4%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	90.7%	100.0%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	94.6%	100.0%	-	-	-	-	-	-	-	-	-	-	-
<b>5-Year Extended Longitudinal Rate (Gr 9-12)</b>													
<b>Class of 2020</b>													
Graduated	92.2%	98.8%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.5%	1.2%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	1.1%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.2%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	92.7%	100.0%	-	-	-	-	-	-	-	-	-	-	-

Texas Education Agency  
**2021-22 Attendance, Graduation, and Dropout Rates (TAPR)**  
**WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY**

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Graduates, TxCHSE, and Continuers	93.8%	100.0%	-	-	-	-	-	-	-	-	-	-	-
<b>Class of 2019</b>													
Graduated	92.0%	98.1%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.5%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	1.3%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.1%	1.9%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	92.6%	98.1%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	93.9%	98.1%	-	-	-	-	-	-	-	-	-	-	-
<b>6-Year Extended Longitudinal Rate (Gr 9-12)</b>													
<b>Class of 2019</b>													
Graduated	92.6%	98.1%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.6%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	0.6%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.2%	1.9%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	93.2%	98.1%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	93.8%	98.1%	-	-	-	-	-	-	-	-	-	-	-
<b>Class of 2018</b>													
Graduated	92.6%	97.1%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.7%	1.4%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	0.6%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.1%	1.4%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	93.3%	98.6%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	93.9%	98.6%	-	-	-	-	-	-	-	-	-	-	-
<b>4-Year Federal Graduation Rate Without Exclusions (Gr 9-12)</b>													
Class of 2021	90.0%	100.0%	-	-	-	-	-	-	-	-	-	-	-
Class of 2020	90.3%	98.8%	-	-	-	-	-	-	-	-	-	-	-
<b>RHSP/DAP Graduates (Longitudinal Rate)</b>													
Class of 2021	87.5%	-	-	-	-	-	-	-	-	-	-	-	-
Class of 2020	83.0%	-	-	-	-	-	-	-	-	-	-	-	-
<b>FHSP-E Graduates (Longitudinal Rate)</b>													
Class of 2021	3.8%	15.9%	-	-	-	-	-	-	-	-	-	-	-
Class of 2020	4.3%	7.5%	-	-	-	-	-	-	-	-	-	-	-
<b>FHSP-DLA Graduates (Longitudinal Rate)</b>													



Texas Education Agency  
**2021-22 Attendance, Graduation, and Dropout Rates (TAPR)**  
**WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY**

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Class of 2021	81.9%	65.2%	-	-	-	-	-	-	-	-	-	-	-
Class of 2020	83.5%	65.0%	-	-	-	-	-	-	-	-	-	-	-
<b>RHSP/DAP/FHSP-E/FHSP-DLA Graduates (Longitudinal Rate)</b>													
Class of 2021	85.7%	81.2%	-	-	-	-	-	-	-	-	-	-	-
Class of 2020	87.8%	72.5%	-	-	-	-	-	-	-	-	-	-	-
<b>RHSP/DAP Graduates (Annual Rate)</b>													
2020-21	43.8%	-	-	-	-	-	-	-	-	-	-	-	-
2019-20	38.6%	-	-	-	-	-	-	-	-	-	-	-	-
<b>FHSP-E Graduates (Annual Rate)</b>													
2020-21	3.8%	16.4%	-	-	-	-	-	-	-	-	-	-	-
2019-20	4.4%	7.5%	-	-	-	-	-	-	-	-	-	-	-
<b>FHSP-DLA Graduates (Annual Rate)</b>													
2020-21	80.4%	65.7%	-	-	-	-	-	-	-	-	-	-	-
2019-20	81.8%	65.0%	-	-	-	-	-	-	-	-	-	-	-
<b>RHSP/DAP/FHSP-E/FHSP-DLA Graduates (Annual Rate)</b>													
2020-21	84.1%	82.1%	-	-	-	-	-	-	-	-	-	-	-
2019-20	85.8%	72.5%	-	-	-	-	-	-	-	-	-	-	-

Texas Education Agency  
**2021-22 Graduation Profile (TAPR)**  
**WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY**

	Campus Count	Campus Percent	District Count	State Count
<b>Graduates (2020-21 Annual Graduates)</b>				
Total Graduates	-	-	67	358,842
<b>By Ethnicity:</b>				
African American	-	-	7	44,018
Hispanic	-	-	12	183,306
White	-	-	46	103,898
American Indian	-	-	2	1,195
Asian	-	-	0	18,030
Pacific Islander	-	-	0	553
Two or More Races	-	-	0	7,842
<b>By Graduation Type:</b>				
Minimum H.S. Program	-	-	0	934
Recommended H.S. Program/Distinguished Achievement Program	-	-	0	729
Foundation H.S. Program (No Endorsement)	-	-	12	56,281
Foundation H.S. Program (Endorsement)	-	-	11	13,582
Foundation H.S. Program (DLA)	-	-	44	287,316
Special Education Graduates	-	-	9	31,028
Economically Disadvantaged Graduates	-	-	42	184,225
Emergent Bilingual (EB)/English Learner (EL) Graduates	-	-	2	32,809
At-Risk Graduates	-	-	33	155,884
CTE Completers	-	-	17	99,076

Texas Education Agency  
2021-22 College, Career, and Military Readiness (CCMR) (TAPR)  
WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY

There is no data for this campus.

Texas Education Agency  
**2021-22 CCMR-Related Indicators (TAPR)**  
**WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY**

**There is no data for this campus.**

Texas Education Agency  
**2021-22 Other Postsecondary Indicators (TAPR)**  
**WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY**

**There is no data for this campus.**

Texas Education Agency  
2021-22 Student Information (TAPR)  
WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY

Student Information	Membership				Enrollment			
	Campus		District	State	Campus		District	State
	Count	Percent			Count	Percent		
Total Students	241	100.0%	1,038	5,402,928	241	100.0%	1,038	5,427,370
<b>Students by Grade:</b>								
Early Childhood Education	1	0.4%	0.1%	0.3%	1	0.4%	0.1%	0.4%
Pre-Kindergarten	37	15.4%	3.6%	4.1%	37	15.4%	3.6%	4.1%
Pre-Kindergarten: 3-year Old	0	0.0%	0.0%	0.6%	0	0.0%	0.0%	0.6%
Pre-Kindergarten: 4-year Old	37	15.4%	3.6%	3.5%	37	15.4%	3.6%	3.5%
Kindergarten	71	29.5%	6.8%	6.8%	71	29.5%	6.8%	6.8%
Grade 1	63	26.1%	6.1%	7.1%	63	26.1%	6.1%	7.1%
Grade 2	69	28.6%	6.6%	7.1%	69	28.6%	6.6%	7.1%
Grade 3	0	0.0%	6.3%	7.1%	0	0.0%	6.3%	7.1%
Grade 4	0	0.0%	6.1%	7.1%	0	0.0%	6.1%	7.1%
Grade 5	0	0.0%	7.7%	7.2%	0	0.0%	7.7%	7.2%
Grade 6	0	0.0%	6.6%	7.4%	0	0.0%	6.6%	7.4%
Grade 7	0	0.0%	7.9%	7.7%	0	0.0%	7.9%	7.7%
Grade 8	0	0.0%	9.2%	7.9%	0	0.0%	9.2%	7.8%
Grade 9	0	0.0%	9.8%	8.8%	0	0.0%	9.8%	8.8%
Grade 10	0	0.0%	8.3%	7.6%	0	0.0%	8.3%	7.5%
Grade 11	0	0.0%	8.1%	7.2%	0	0.0%	8.1%	7.2%
Grade 12	0	0.0%	6.7%	6.7%	0	0.0%	6.7%	6.7%
<b>Ethnic Distribution:</b>								
African American	18	7.5%	11.5%	12.8%	18	7.5%	11.5%	12.8%
Hispanic	79	32.8%	28.2%	52.8%	79	32.8%	28.2%	52.7%
White	127	52.7%	54.6%	26.3%	127	52.7%	54.6%	26.3%
American Indian	0	0.0%	0.8%	0.3%	0	0.0%	0.8%	0.3%
Asian	1	0.4%	0.2%	4.8%	1	0.4%	0.2%	4.8%
Pacific Islander	0	0.0%	0.1%	0.2%	0	0.0%	0.1%	0.2%
Two or More Races	16	6.6%	4.6%	2.9%	16	6.6%	4.6%	2.9%
<b>Sex:</b>								
Female	116	48.1%	48.2%	48.9%	116	48.1%	48.2%	48.8%
Male	125	51.9%	51.8%	51.1%	125	51.9%	51.8%	51.2%
Economically Disadvantaged	187	77.6%	73.1%	60.7%	187	77.6%	73.1%	60.6%
Non-Educationally Disadvantaged	54	22.4%	26.9%	39.3%	54	22.4%	26.9%	39.4%
Section 504 Students	2	0.8%	7.9%	7.4%	2	0.8%	7.9%	7.4%
EB Students/EL	38	15.8%	11.8%	21.7%	38	15.8%	11.8%	21.7%

Texas Education Agency  
**2021-22 Student Information (TAPR)**  
**WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY**

Student Information	Membership				Enrollment			
	Campus		District	State	Campus		District	State
	Count	Percent			Count	Percent		
Students w/ Disciplinary Placements (2020-21)	0	0.0%	0.5%	0.6%				
Students w/ Dyslexia	3	1.2%	5.5%	5.0%	3	1.2%	5.5%	5.0%
Foster Care	2	0.8%	0.2%	0.3%	2	0.8%	0.2%	0.3%
Homeless	12	5.0%	6.1%	1.1%	12	5.0%	6.1%	1.1%
Immigrant	2	0.8%	0.4%	2.0%	2	0.8%	0.4%	2.0%
Migrant	0	0.0%	0.1%	0.3%	0	0.0%	0.1%	0.3%
Title I	241	100.0%	100.0%	64.3%	241	100.0%	100.0%	64.3%
Military Connected	0	0.0%	0.0%	3.3%	0	0.0%	0.0%	3.3%
At-Risk	140	58.1%	53.0%	53.5%	140	58.1%	53.0%	53.5%
<b>Students by Instructional Program:</b>								
Bilingual/ESL Education	37	15.4%	11.3%	21.9%	37	15.4%	11.3%	21.8%
Gifted and Talented Education	2	0.8%	5.7%	8.0%	2	0.8%	5.7%	8.0%
Special Education	36	14.9%	12.9%	11.6%	36	14.9%	12.9%	11.7%
<b>Students with Disabilities by Type of Primary Disability:</b>								
Total Students with Disabilities	36							
By Type of Primary Disability								
Students with Intellectual Disabilities	*	*	53.0%	43.0%				
Students with Physical Disabilities	24	66.7%	26.9%	20.8%				
Students with Autism	6	16.7%	8.2%	14.7%				
Students with Behavioral Disabilities	*	*	11.9%	20.0%				
Students with Non-Categorical Early Childhood	0	0.0%	0.0%	1.5%				
<b>Mobility (2020-21):</b>								
Total Mobile Students	21	15.3%	14.6%	13.6%				
By Ethnicity:								
African American	3	2.2%	2.3%	2.5%				
Hispanic	9	6.6%	3.1%	6.6%				
White	8	5.8%	8.1%	3.5%				
American Indian	0	0.0%	0.1%	0.1%				
Asian	0	0.0%	0.0%	0.3%				
Pacific Islander	0	0.0%	0.0%	0.0%				
Two or More Races	1	0.7%	1.0%	0.5%				
Count and Percent of Special Ed Students who are Mobile	0	0.0%	15.6%	15.7%				
Count and Percent of EB Students/EL who are Mobile	5	21.7%	10.1%	12.1%				
Count and Percent of Econ Dis Students who are Mobile	16	15.7%	15.6%	15.0%				
<b>Student Attrition (2020-21):</b>								
Total Student Attrition	17	10.4%	11.8%	18.9%				

Texas Education Agency  
**2021-22 Student Information (TAPR)**  
**WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY**

Student Information	--Non-Special Education Rates--			---Special Education Rates---		
	Campus	District	State	Campus	District	State
<b>Retention Rates by Grade:</b>						
Kindergarten	6.3%	6.3%	1.9%	15.4%	15.4%	5.2%
Grade 1	1.8%	1.8%	2.9%	0.0%	0.0%	4.2%
Grade 2	0.0%	0.0%	1.7%	0.0%	0.0%	2.2%
Grade 3	-	0.0%	1.0%	-	0.0%	1.0%
Grade 4	-	0.0%	0.7%	-	0.0%	0.7%
Grade 5	-	0.0%	0.5%	-	0.0%	0.7%
Grade 6	-	1.4%	0.6%	-	0.0%	0.6%
Grade 7	-	0.0%	0.7%	-	0.0%	0.7%
Grade 8	-	3.4%	0.6%	-	0.0%	0.8%
Grade 9	-	2.6%	10.5%	-	0.0%	14.1%

Class Size Averages by Grade and Subject  
(Derived from teacher responsibility records):

Class Size Information	Campus	District	State
<b>Elementary:</b>			
Kindergarten	17.8	17.8	18.7
Grade 1	16.4	16.4	18.7
Grade 2	17.3	17.3	18.6
Grade 3	-	15.7	18.7
Grade 4	-	15.4	18.8
Grade 5	-	19.7	20.2
Grade 6	-	15.8	19.2
<b>Secondary:</b>			
English/Language Arts	-	15.1	16.3
Foreign Languages	-	-	18.4
Mathematics	-	12.2	17.5
Science	-	15.5	18.5
Social Studies	-	16.0	19.1



Texas Education Agency  
**2021-22 Staff Information (TAPR)**  
**WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY**

Staff Information	----- Campus -----		District	State
	Count/Average	Percent		
Total Staff	27.4	100.0%	100.0%	100.0%
Professional Staff:	20.1	73.4%	57.1%	64.1%
Teachers	17.3	63.2%	46.4%	49.3%
Professional Support	1.0	3.7%	3.6%	10.7%
Campus Administration (School Leadership)	1.8	6.5%	4.7%	2.9%
Educational Aides:	7.3	26.6%	12.9%	11.1%
<b>Librarians and Counselors (Headcount):</b>				
Full-time Librarians	0.0	n/a	1.0	4,194.0
Part-time Librarians	0.0	n/a	0.0	607.0
Full-time Counselors	1.0	n/a	4.0	13,550.0
Part-time Counselors	0.0	n/a	0.0	1,176.0
Total Minority Staff:	5.8	21.2%	18.8%	52.1%
<b>Teachers by Ethnicity:</b>				
African American	0.0	0.0%	1.3%	11.2%
Hispanic	0.0	0.0%	0.0%	28.9%
White	17.3	100.0%	98.7%	56.4%
American Indian	0.0	0.0%	0.0%	0.3%
Asian	0.0	0.0%	0.0%	1.9%
Pacific Islander	0.0	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.0%	1.2%
<b>Teachers by Sex:</b>				
Males	0.2	1.2%	21.8%	24.1%
Females	17.1	98.8%	78.2%	75.9%
<b>Teachers by Highest Degree Held:</b>				
No Degree	0.0	0.0%	1.9%	1.4%
Bachelors	14.3	82.7%	85.3%	72.6%
Masters	3.0	17.3%	12.7%	25.2%
Doctorate	0.0	0.0%	0.0%	0.8%
<b>Teachers by Years of Experience:</b>				
Beginning Teachers	1.0	5.8%	3.2%	7.9%
1-5 Years Experience	1.1	6.3%	15.5%	26.7%
6-10 Years Experience	5.0	28.9%	14.2%	20.6%
11-20 Years Experience	6.2	35.9%	35.1%	28.6%
21-30 Years Experience	4.0	23.1%	26.0%	13.2%

Texas Education Agency  
**2021-22 Staff Information (TAPR)**  
**WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY**

	----- Campus -----			
Staff Information	Count/Average	Percent	District	State
Over 30 Years Experience	0.0	0.0%	5.8%	2.9%
Number of Students per Teacher	13.9	n/a	13.4	14.6

Staff Information	Campus	District	State
<b>Experience of Campus Leadership:</b>			
Average Years Experience of Principals	6.0	5.8	6.3
Average Years Experience of Principals with District	6.0	5.8	5.4
Average Years Experience of Assistant Principals	6.0	3.0	5.5
Average Years Experience of Assistant Principals with District	6.0	3.0	4.8
Average Years Experience of Teachers:	12.6	15.4	11.1
Average Years Experience of Teachers with District:	8.9	8.7	7.2
<b>Average Teacher Salary by Years of Experience (regular duties only):</b>			
Beginning Teachers	\$35,660	\$32,784	\$51,054
1-5 Years Experience	\$38,057	\$41,079	\$54,577
6-10 Years Experience	\$44,946	\$47,320	\$57,746
11-20 Years Experience	\$54,813	\$59,643	\$61,377
21-30 Years Experience	\$54,749	\$62,427	\$65,949
Over 30 Years Experience	-	\$60,077	\$71,111
<b>Average Actual Salaries (regular duties only):</b>			
Teachers	\$49,777	\$54,882	\$58,887
Professional Support	\$32,100	\$46,151	\$69,505
Campus Administration (School Leadership)	\$83,488	\$85,290	\$84,990
Instructional Staff Percent:	n/a	59.9%	64.9%
Contracted Instructional Staff (not incl. above):	0.0	0.0	2,113.6

	---- Campus ----			
Program Information	Count	Percent	District	State
<b>Teachers by Program (population served):</b>				
Bilingual/ESL Education	0.2	1.2%	0.5%	6.2%
Career and Technical Education	0.0	0.0%	6.2%	5.2%
Compensatory Education	3.0	17.3%	5.2%	3.0%
Gifted and Talented Education	0.0	0.0%	0.0%	1.7%
Regular Education	13.4	77.7%	80.8%	70.8%

Texas Education Agency  
**2021-22 Staff Information (TAPR)**  
**WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY**

Program Information	----- Campus -----		District	State
	Count	Percent		
Special Education	0.7	3.8%	5.6%	9.6%
Other	0.0	0.0%	1.6%	3.5%

- Indicates there are no students in the group.
- \* Indicates results are masked due to small numbers to protect student confidentiality.
- \*\* When only one student disability or assessment group is masked, then the second smallest student disability or assessment group is masked regardless of size.
- n/a Indicates data reporting is not applicable for this group.
- ? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

**Link to: PEIMS Financial Standard Reports 2020-21 Financial Actual Report**  
 (To open link in a new window, press the "Ctrl" key and click on the link.)



**2020 - 2021 Actual Financial Data  
Totals for WEST RUSK COUNTY  
CONSOLIDATED ISD (201914)**

**Total Enrolled Membership: 1,027**

Download: [Excel](#)  
[PDF](#)

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
<b>Revenues</b>									
<b>Operating Revenue</b>									
Local Property Tax from M&O (excluding recapture)	\$3,210,902	29.64%	\$3,126	\$3,210,902	25.25%	\$3,126	\$26,132,322,677	42.39%	\$4,876
State Operating Funds	\$7,316,637	67.53%	\$7,124	\$7,460,728	58.66%	\$7,265	\$24,792,291,636	40.21%	\$4,626
Federal Funds	\$105,962	0.98%	\$103	\$1,819,302	14.31%	\$1,771	\$8,899,057,269	14.43%	\$1,661
Other Local	\$200,370	1.85%	\$195	\$226,726	1.78%	\$221	\$1,829,823,955	2.97%	\$341
<b>Total Operating Revenue</b>	<b>\$10,833,871</b>	<b>100.00%</b>	<b>\$10,549</b>	<b>\$12,717,658</b>	<b>100.00%</b>	<b>\$12,383</b>	<b>\$61,653,495,537</b>	<b>100.00%</b>	<b>\$11,505</b>
<b>Other Revenue</b>									
Local Property Tax from I&S	\$0	0.00%	\$0	\$1,081,807	87.64%	\$1,053	\$8,341,065,357	80.13%	\$1,557
State Assistance for Debt Service	\$0	0.00%	\$0	\$141,884	11.49%	\$138	\$355,910,306	3.42%	\$66
Other Receipts (excluding debt service financing)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$939,273,230	9.02%	\$175
<b>Total Other Revenue</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>\$1,234,383</b>	<b>100.00%</b>	<b>\$1,202</b>	<b>\$10,408,865,906</b>	<b>100.00%</b>	<b>\$1,942</b>
<b>Subtotal: Operating and Other Revenue</b>	<b>\$10,833,871</b>	<b>100.00%</b>	<b>\$10,549</b>	<b>\$13,952,041</b>	<b>100.00%</b>	<b>\$13,585</b>	<b>\$72,062,361,443</b>	<b>100.00%</b>	<b>\$13,447</b>
<b>Recapture Revenue</b>									
Local Property Tax Recaptured	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,970,608,744	100.00%	\$554
<b>Total Recaptured Revenue</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>\$2,970,608,744</b>	<b>100.00%</b>	<b>\$554</b>
<b>Subtotal: Operating, Other and Recaptured Revenue</b>	<b>\$10,833,871</b>	<b>100.00%</b>	<b>\$10,549</b>	<b>\$13,952,041</b>	<b>100.00%</b>	<b>\$13,585</b>	<b>\$75,032,970,187</b>	<b>100.00%</b>	<b>\$14,002</b>
<b>Debt Service Financing and TRS Estimate Revenue</b>									
Debt Service Financing Related Revenue	\$0	0.00%	\$0	\$13,048,307	95.63%	\$12,705	\$11,937,813,333	82.63%	\$2,228
Estimated State TRS Contributions	\$567,125	100.00%	\$552	\$596,327	4.37%	\$581	\$2,509,216,302	17.37%	\$468

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
<b>Subtotal: Debt Service Financing and TRS Estimate Revenue</b>	\$567,125	100.00%	\$552	\$13,644,634	100.00%	\$13,286	\$14,447,029,635	100.00%	\$2,696
<b>Grand Total: Operating, Other, Debt Service Financing, and TRS Estimate Revenue excluding recapture</b>	\$11,400,996	100.00%	\$11,101	\$27,596,675	100.00%	\$26,871	\$86,509,391,078	100.00%	\$16,143
<b>Expenditures</b>									
<b>Operating Expenditures by Object (61xx-64xx only)</b>									
Payroll Expenditures (Object 61xx)	\$8,742,430	81.20%	\$8,513	\$9,937,035	79.11%	\$9,676	\$47,346,128,779	79.55%	\$8,835
Professional & Contracted Services (Object 62xx)	\$794,463	7.38%	\$774	\$893,263	7.11%	\$870	\$5,485,075,586	9.22%	\$1,024
Supplies & Materials (Object 63xx)	\$699,454	6.50%	\$681	\$1,174,450	9.35%	\$1,144	\$5,314,672,096	8.93%	\$992
Other Operating Expenditures (Object 64xx)	\$530,555	4.93%	\$517	\$556,685	4.43%	\$542	\$1,370,305,583	2.30%	\$256
<b>Total Operating Expenditures by Object</b>	\$10,766,902	100.00%	\$10,484	\$12,561,433	100.00%	\$12,231	\$59,516,182,044	100.00%	\$11,106
<b>Non-Operating Expenditures by Object</b>									
Capital Outlay (Object 61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$41,133,764	0.21%	\$8
Debt Services(Object 65xx)	\$127,982	35.70%	\$125	\$1,299,429	84.93%	\$1,265	\$9,364,911,548	47.35%	\$1,748
Capital Outlay(Object 66xx)	\$230,532	64.30%	\$224	\$230,532	15.07%	\$224	\$10,372,278,176	52.44%	\$1,936
<b>Total Non-Operating Expenditures by Object</b>	\$358,514	100.00%	\$349	\$1,529,961	100.00%	\$1,490	\$19,778,323,488	100.00%	\$3,691
<b>Grand Total: Operating and Non-Operating Expenditures by Object</b>	\$11,125,416	100.00%	\$10,833	\$14,091,394	100.00%	\$13,721	\$79,294,505,532	100.00%	\$14,797
<b>Operating Expenditures by Function (61xx-64xx only)</b>									
Instruction(Function 11,95)	\$5,989,874	55.63%	\$5,832	\$6,779,789	53.97%	\$6,602	\$34,074,074,457	57.25%	\$6,358
Instructional Resources & Media Services (Function 12)	\$102,250	0.95%	\$100	\$106,914	0.85%	\$104	\$620,903,003	1.04%	\$116
Curriculum & Staff Development (Function 13)	\$3,949	0.04%	\$4	\$3,949	0.03%	\$4	\$1,355,190,192	2.28%	\$253
Instructional Leadership (Function 21)	\$0	0.00%	\$0	\$32,856	0.26%	\$32	\$994,704,027	1.67%	\$186
School Leadership (Function 23)	\$1,103,515	10.25%	\$1,075	\$1,118,088	8.90%	\$1,089	\$3,502,296,166	5.88%	\$654
Guidance Counseling Services (Function 31)	\$58,656	0.54%	\$57	\$204,466	1.63%	\$199	\$2,332,550,758	3.92%	\$435
Social Work Services (Function 32)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$188,765,383	0.32%	\$35