

WEST RUSK BUDGET 2014-15

M&O REVENUE

M&O APPROPORATIONS

FUND		FUND	FUNCTION	TOTAL
181	ATHLETIC	\$ 30,000.00	181 36	\$ 540,687.00
199	LOCAL REVENUE	\$ 5,918,660.00		\$ 540,687.00
199	STATE REVENUE	\$ 3,896,523.00	199 *11	\$ 4,466,214.00
240	FOOD SERV LOCAL	\$ 79,000.00	12	\$ 99,675.00
	FOOD SERV STATE	\$ 383,128.00	13	\$ 36,512.00
TOTAL REVENUE		\$ 10,307,311.00	23	\$ 899,504.00
			31	\$ 225,547.00
			33	\$ 101,080.00
			34	\$ 586,794.00
			36	\$ 67,491.00
			41	\$ 741,075.00
			51	\$ 1,491,414.00
			52	\$ 91,876.00
			53	\$ 109,311.00
			71	\$ 97,691.00
			99	\$ 115,000.00
				\$ 9,129,184.00
			240 35	\$ 535,985.00
				\$ 535,985.00
			TOTAL APPROPORATIONS	\$ 10,205,856.00

OTHER REVENUE

OTHER APPROPORATIONS

211	TITLE I	\$ 271,355.00	211 11	\$ 271,355.00	\$ 271,355.00
255	TITLE II PART A	\$ 59,912.00	255 11	\$ 59,912.00	\$ 59,912.00
599	DEBT SERVICE	\$ 1,714,094.00	599 71	\$ 1,119,414.00	\$ 1,119,414.00
799	WORKERS' COMP	\$ 79,400.00	799 41	\$ 79,350.00	\$ 79,350.00

PROPOSED TAX RATE

M & O	1.04
I & S	<u>0.32</u>
TOTAL	1.36

*Section 29.081(b-2) of the Education Code requires school districts to Identify and budget funds to provide for accelerated instruction to students that have failed to performed satisfactorily on an end-of-course assessment. Included in this budget for adoption is \$6,140 separately identified for this purpose."